

West Belfast District Policing and Community Safety Partnership

Private Meeting

AD1H, 9 Adelaide
Tuesday, 28th August 2018

Political Members	Independent Members
Councillor Claire Canavan(Chair)	
Councillor Matt Garrett	
Councillor Brian Heading	
Statutory Designated Organisations	
Harry Bradley, YJA	Nicola Coogan, PBNI
Local Designates	
Michael George, CNP	
Aisling Heath, Falls Council	
Staff Present	
Alan Wardle, Safer City Co-Ordinator	Alderman Brian Kingston
Saranne Gallagher, Partnership Support Officer	Davy Harbinson, NIFRS
	Paddy Kelly, NIHE
	Paula Kerr, Upper Falls Eoin McShane
	Inspector Clare McClelland, PSNI
	Chief Inspector Kellie McMillan, PSNI

1. Welcome and Routine Matters

- i. The Chair welcomed Members to the Private Meeting of West Belfast DPCSP and noted the apologies provided.
- ii. The Chair requested a letter be sent to Alderman Brian Kingston thanking him for his role as the previous Chair and for his continued commitment to West Belfast DPCSP.

2. Declarations of Interest

- i. Members were asked to declare any material interests which they may have in relation to any item of business to be considered during the Meeting.
- ii. No declarations of interest were recorded.

3. Minutes & Matters Arising

- i. The Minutes of the West Belfast DPCSP Private Meeting held on 29th May, copies of which had previously been circulated, were taken as read and agreed as correct.
- ii. The Safer City Coordinator advised Members that all actions identified at the last West Belfast DPCSP Meeting had been completed.

4. Chairs Update from PCSP

- i. The previous Chair was unable to attend the West Belfast DPCSP Private Meeting on 28th August and for that reason no update was provided.

5. Updates from Statutory Partners

Youth Justice Agency

- i. Harry Bradley, Youth Justice Agency provided Members with an update regarding the Beat the Burglar Packs.
- ii. He advised Members that:
 - In 2017, a total of 12 young people had been involved in the initiative with a total of 160 hours completed and 2,400 boxes made; and,
 - In 2018, a total of 14 young people had been involved in the initiative with a total 2,200 boxes made.
- iii. He further advised Members of the Community Resolution Notice. He commented that a formal launch would take place in due course and an invitation would be circulated to Members to attend.

PSNI

- i. Inspector Alan Swann provided Members with an overview of on police performance Members noted that:
 - Overall crime had increased by 5.9%;
 - An decrease of 25.3% had been recorded in relation to the total number of burglaries;
 - A decrease of 1.3% had been recorded in relation to the total number of incidents of antisocial behaviour;
 - Outcome and clearance rates had increased; and,
 - A decrease of 9% had been recorded in relation to the total number of recorded crime.
- ii. A Member asked if the reason ASB had decreased, was due to the non-reporting of ASB incidents.
- iii. Inspector Swann advised Members of the PSNI Operation Rallinae and how it focused on targeting youth related and anti social behaviour across the City during the summer months.
- iv. He commented that this operation had a positive impact on the level of ASB.

PBNI

- i. Nicola Coogan, PBNI advised Members of the 'Supervised Activity Orders' Initiative.
- ii. She further advised Members that PBNI are considering the possibility for her to attend DPCSP Meetings bi-monthly and for her to attend Council ASB Meetings more regularly.
- iii. The Safer City Coordinator highlighted that the two work streams conducted by both Meetings that Nicola would attend were significantly different, and asked PBNI to consider this when reviewing her attendance at future Meetings.

6. 2018/19 Action Plan Update

- i. The Safer City Coordinator provided Members with an update on the West Belfast DPCSP Action Plan.
- ii. He provided Members with an overview of budget allocation and spend to date:

	Allocated Budget	Budget Remaining
Strategic Priority One	£49,950.00	£2,450.00
Strategic Priority Two	£51,200.00	£632.50
Strategic Priority Three	£28,742.00	£17,566.80

- iii. He advised Members that within Strategic Priority Three, a total of £9,509.20 had been allocated to Small Grants Tranche 1.
- iv. He informed Members that all Small Grants Tranche 2 applications submitted would be eligible for funding. He commented that an approximate total of £21,000 would be required to fund all projects in Tranche 2 however the remaining balance in Small Grants was £14,232.80.
- v. He informed Members that at this stage of the year, that there was less than £8,000 remaining in the West Belfast DPCSP 2018/19 overall Budget. However, he advised Members that the remaining £8,000 has been allocated against budget lines.
- vi. A Member highlighted his concern regarding the total budget remaining for West Belfast DPCSP for 2018/19. He further highlighted his concern regarding the funding allocated from West Belfast DPCSP to Belfast PCSP for the delivery of City-wide projects. In addition, the Member made reference to a quotation that West Belfast DPCSP had confirmed part funding for, and that additional funding would be required to support this project in its entirety.
- vii. The Safer City Coordinator advised the Member that there had been an indicative budget associated to the quotation in question. He commented that he would review this matter with Management and provide an update accordingly.
- viii. The Member commented that in advance of the funding review meeting in October, he would request that all funding that West Belfast DPCSP initially agreed to fund to be highlighted and detailed at the meeting.
- ix. A Member highlighted that a total of £20,000 had been allocated to the Preventive Safeguarding Project and to date no spend had been made against this budget line.
- x. The Safer City Coordinator advised Members that larger projects require a more enhanced due diligence process. However, once due diligence is completed the projects can be delivered quickly.

7. Update on Colin & Upper West Quotation

- i. The Safer City Coordinator provided Members with an update and further details in relation to the newly awarded Quotation for Upper West & Colin Community Safety Coordination.
- ii. He advised Members to recall that the project had been designed in two delivery stages, depending on available additional funds.

- Stage 1 of delivery will be £10,000;
- Stage 2 will be up to an additional £19,950 depending on available funds or underspends from other Belfast Partnerships; and
- The total project costs will be in the region of £29,950.

iii. Members noted the report and the content provided.

8. West DPCSP Small Grants Update

- i. The Safer City Coordinator provided Members with an update regarding West Belfast DPCSP Small Grants Tranche 2.
- ii. He advised Members that West Belfast DPCSP had allocated a total of £23,742.00 to Small Grants 2018/19. He further advised Members that £9,509.20 of the annual budget had already been allocated in Tranche 1.
- iii. He informed Members that five Small Grant applications had been received for West Belfast DPCSP and all five applications were eligible for funding. However, in order to fund all five applications additional funding would be required.
- iv. The Safer City Coordinator confirmed that all applications would be initially scored and moderated by the three Coordinators. These moderated scores and applications will then be taken to a Member Panel for their consideration. He further commented that in the past, applications not scoring above the threshold of 50% were not funded.
- v. Members were requested to nominate five Members to form the Member Panel (the quorum for this panel shall be 3) and for the funding threshold to remain at 50%.
- vi. Furthermore, the Partnership had been requested to grant delegated authority to the Member Panel to make a final decision (including where additional funding (if required) would be taken from) on the successful applications in order for the process of notification to be expedited.
- vii. Following a discussion, Members agreed to the recommendations.
- viii. Cllr Garrett and Cllr Heading agreed to participate on the Small Grants Panel.
- ix. The Safer City Coordinator advised Members that an email would be circulated to the full Partnership to request additional Members to attend the Small Grant Panel Meeting.

9. Belfast PCSP Action Plan Implementation

- i. The Safer City Coordinator advised Members that the PCSP at its Meeting on the 6th August approved the implementation of the following citywide projects on behalf of the Belfast DPCSPs:

Domestic and Sexual Violence and Abuse, from Feel Safer - Domestic Violence:

- DASH Masterclass and Training the Trainer, £5,433.94
- Men Speaking Out Project, £1,142
- Enhanced Training Project, £2,015

Preventative Safeguarding Project, from Feel Safer:

- To raise awareness of the 24 hour helpline, £3,000

- To raise awareness of adult child to parent violence, £500
- To raise awareness that it is possible to register to vote anonymously, £186
- Crime Stoppers Videos, £300

RADAR Project, from Feel Safer - Young People

- RADAR Project for primary schools, £7,500

- ii. He advised Members that all the projects detailed had completed due diligence and letters of offer, to the delivery organisations were currently being developed.
- iii. The Safer City Coordinator requested Members to note confirmation of final approval by the PCSP for the citywide projects from the West Belfast DPCSP budget.
- iv. Members noted the report and detail provided.

10. PCSP Monitoring Return

- i. Members were presented with a copy of the monitoring return provided to the Joint Committee alongside the financial claim.
- ii. The Safer City Coordinator advised Members that the report includes information provided by the delivery organisations as part of the monitoring and evaluation process.
- iii. A Member requested for information in relation to projects currently being delivered in West Belfast to be reflected in the next PCSP monitoring return.
- iv. The Safer City Coordinator advised Members that information regarding project delivery will be included in Quarter 2.
- v. Members noted the report and detail provided.

11. BCC ASB Report

- i. The Safer City Coordinator provided Members with a West Belfast update on Belfast City Council ASB issues and local district hotspots.
- ii. Members noted the report and detail provided.

12. Emerging Issues

- i. The Safer City Coordinator advised Members that a PSNI Public Consultation event would be held on Thursday 4th October, 7.00pm, in Sally Gardens Community Centre.
- ii. Details of the Consultation to be circulated to Members.

13. Date of Next meeting

- i. The next meeting of the West DPCSP will be on the Monday 24th September 2018 at 12.30pm in the Lavery Room, City Hall.